



AGENDA

NORTH MIAMI COMMUNITY REDEVELOPMENT AGENCY REGULAR BOARD MEETING

Tuesday, April 27, 2010
5:30 P.M.

NORTH MIAMI CITY HALL - COUNCIL CHAMBERS
776 N.E. 125TH STREET, SECOND FLOOR

- I. CALL TO ORDER – Pledge of Allegiance; Roll Call
- II. APPROVAL OF MINUTES – April 13, 2010
- III. ITEMS FOR REVIEW AND/OR ACTION



AFFORDABLE HOUSING EFFORTS

- **NEW HOUSING CONSTRUCTION**

TAB 1

Status update and recommendation regarding the Pioneer Gardens affordable housing development and settlement discussions relative to issues relating to the development agreements with the Urban Residential Development Group for the Pioneer Gardens and Bel House projects (No Attachment)

- **HOME BUYER PURCHASE ASSISTANCE**

- **SINGLE FAMILY HOME REHABILITATION**
- **AFFORDABLE RENTAL HOUSING**
- **OTHER**



COMMERCIAL & ECONOMIC DEVELOPMENT PROGRAMS

- **COMMERCIAL GRANTS**
- **OTHER**



CAPITAL IMPROVEMENTS & INFRASTRUCTURE



ADMINISTRATIVE & OTHER

TAB 2

Discussion regarding the public-input workshops held on March 16, March 18 and April 7, 2010 to assist the CRA Board in refining the listing of funding priorities for debt financing in an amount up to \$27 million to more specifically define and/or prioritize the redevelopment projects, programs and activities to be funded (Attachment). THIS ITEM IS CONTINUED FROM THE CRA BOARD MEETING ON APRIL 13, 2010.

TAB 3

Signing Ceremony for the renewal of the Strategic Alliance Memorandum (SAM) between the U.S. Small Business Administration (SBA), City of North Miami, and the North Miami CRA (No Attachment)

TAB 4

Discussion regarding proposed amendments to the CRA's FY 2009-10 Adopted Budget to reallocate the funding for the previously proposed City TIF Refund Payment in the amount of \$2,849,730 and to make other budget adjustments (Attachment). THIS ITEM IS CONTINUED FROM THE CRA BOARD MEETING ON APRIL 13, 2010.

COMMUNITY OUTREACH

IV. REPORTS

A. Board Member Reports

Chair Andre D. Pierre
Member Michael R. Blynn
Member Scott Galvin
Member Jean Rodrigue Marcellus
Member Marie Erlande Steril

B. CRA Attorney

C. Executive Director

D. Next Regular Board Meeting – Tuesday, May 11, 2010 at 5:30 p.m. at City Council Chambers

Next Regular Advisory Committee Meeting – Monday, May 3, 2010 at 6:00 p.m. at City Council Chambers

V. ADJOURNMENT

Note:

Two or more members of the City Council/CRA Board of Commissioners and/or other elected or appointed public officials may be present at this meeting. If any person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading meeting agendas and minutes, please contact the Office of the CRA Secretary at (305) 895-9817.

NMCRA board agenda for 042710 tecsr 042010

SUMMARY MINUTES

REGULAR COMMUNITY REDEVELOPMENT AGENCY MEETING

April 13, 2010

A regular meeting of the Chairman and Members of the Community Redevelopment Agency (CRA) Board was held in the North Miami Council Chambers of City Hall on Tuesday, April 13, 2010, beginning at 5:30 p.m.

(Phonetic spelling of each speaker's name may be used throughout the minutes unless correct spelling is known.)

Note: The actual agenda and all backup materials for each CRA Board meeting and CRA Advisory Committee meeting can be found at: www.NorthMiamiCRA.org

Flag salute

I. ROLL CALL

Board Member Marie Erlande Steril	Here
Board Member Scott Galvin	Here
Chairman Andre D. Pierre	Here
Board Member Jean Rodrigue Marcellus	Here
Board Member Michael R. Blynn	Here

Additions, Deletions or Withdrawals

The Executive Director provided a supplement for Tab 2.

II. APPROVAL OF MINUTES:

Regular Meeting – Tuesday, March 9, 2010.

Board Member Blynn moved to approve the minutes, seconded by Board Member Galvin; passed unanimously.

III. ITEMS FOR REVIEW AND/OR ACTION

TAB 1 – STATUS UPDATE REGARDING THE PIONEER GARDENS AFFORDABLE HOUSING DEVELOPMENT RELATIVE TO THE ONGOING SITE ASSESSMENT/REMEDICATION AND SETTLEMENT DISCUSSIONS RELATIVE

TO ISSUES RELATING TO THE DEVELOPMENT AGREEMENT WITH THE URBAN RESIDENTIAL DEVELOPMENT GROUP FOR THE POINERR GARDENS AND BEL HOUSE PROJECTS

The CRA Executive Director provided an update to the Board regarding communications and discussions of possible settlement numbers with URDG without reaching a conclusion. Steve Zelkowitz, CRA Attorney, advised the Board that any motion to terminate the development agreement should include direction for the CRA Executive Director and the CRA Attorney to pursue a claim under the \$2 million promissory note used as collateral for any defaults of the developer with respect to the housing enterprise. Board discussion. Board Member Blynn moved to terminate the development agreement and seek damages, seconded by Board Member Galvin; for discussion. Board discussion. Board Member Galvin removed his second to the motion. Board Member Blynn withdrew the motion. Chairman Pierre moved to make a final offer of \$250,000 to be accepted within 10 days and if not accepted to terminate, seconded by Board Member Galvin; passed unanimously.

The CRA Executive Director provided an update to the Board regarding the response to DERM comments and recommendations for future environmental activities. Joe Guarino, Housing Enterprise representative; Alison Drescher and Chris Cherniak, REP Associates, Inc. representative; present. Ms. Drescher, Project Manager, gave a brief report to the Board regarding areas and source removal to satisfy DERM's requests and requirements to adequately clean up the site under their rules and regulations to be approved for construction activity. Mr. Cherniak advised the site would be ready for construction in approximately 3 to 4 months. Board discussion. The CRA Executive Director estimated the cost to be anywhere from \$350,000 to \$500,000 for site remediation.

TAB 2 – DISCUSSION REGARDING PUBLIC-INPUT WORKSHOPS HELD ON MARCH 16, MARCH 18 AND APRIL 7, 2010, TO ASSIST THE CRA BOARD IN REFINING THE LISTING OF FUNDING PRIORITIES FOR DEBT FINANCING IN AN AMOUNT UP TO \$27 MILLION TO MORE SPECIFICALLY DEFINE AND/OR PRIORITIZE THE REDEVELOPMENT PROJECTS, PROGRAMS AND ACTIVITIES TO BE FUNDED

The CRA Executive Director provided, as a supplement for Tab 2, a summary of public-input workshops' comments on approved

possible uses of funds. Board discussion. The CRA Executive Director advised Miami Dade County would need detail regarding specifically how much money would need to be borrowed and how much money would be utilized for specific projects, programs and activities. Board Member Blynn moved to continue this item to April 27, 2010, CRA Board meeting, seconded by Board Member Steril; passed 4-1. Board Member Galvin denied.

TAB 3 – PROPOSED RENEWAL OF THE STRATEGIC ALLIANCE MEMORANDUM (SAM) BETWEEN THE US SMALL BUSINESS ADMINISTRATION (SBA), CITY OF NORTH MIAMI AND THE NORTH MIAMI CRA

The CRA Executive Director presented a proposed Resolution to renew the agreement between the three entities. Jacqie Vieira, Deputy City Clerk, read the Resolution title for the record. No public discussion. Board Member Steril moved to approve the Resolution, seconded by Board Member Galvin; passed unanimously.

TAB 4 – DISCUSSION REGARDING PROPOSED AMENDMENTS TO THE CRA's FY 2009-10 ADOPTED BUDGET TO REALLOCATE THE FUNDING FOR THE PREVIOUSLY PROPOSED CITY TIF REFUND PAYMENT IN THE AMOUNT OF \$2,849,730, AND TO MAKE OTHER BUDGET ADJUSTMENTS

Board Member Blynn moved to continue this item to April 27, 2010, CRA Board meeting, seconded by Board Member Steril; passed unanimously.

IV. REPORTS

A. Board Members

(NONE)

B. CRA Attorney

(NONE)

C. Executive Director

(NONE)

D. Next Regular Board Meeting: Tuesday, April 27, 2010, at 5:30 p.m.
at City Council Chambers.

Next Regular Advisory Committee Meeting – Monday, May 3, 2010
at 6:00 p.m. at City Council Chambers

V. ADJOURNMENT

Meeting adjourned at 6:22 p.m.

4-13-10 CRA SUMMARY MINUTES tccsr 042010

DEBT FINANCING PRIORITIES

NMCRA Redevelopment Project and Program Funding Priorities for a short-term bank loan in an amount up to \$27M as Approved by the CRA Board on February 9, 2010 and the City Council on February 23, 2010

Possible Uses of Funds (Not Listed In Any Order Of Priority)	Priority #	\$ Funding Allocation
Affordable Housing Subsidies for home purchase and home rehabilitation (including the refunding of the CRA LOC in the amount of \$10,758,300 with Regions Bank for the Pioneer Gardens housing development)		
Funding for new and/or existing commercial and business CRA projects and programs (e.g. economic development grants and incentives, etc.)		
Infrastructure, Road Construction, Landscape, etc. (e.g. roads, water & sewage, drainage, streetscape); and Public Projects (e.g. parks & recreation, parking facilities, misc. structures) <ul style="list-style-type: none"> • Community Policing Innovations – Police Substation on NW 7th Avenue or other location(s) • Park & Recreation Facility Improvements – Interactive Water Features • Griffing Park Community Center Improvement/Expansion – Fully equipped health and exercise facility 		
Land and/or Building Acquisition including demolition, site preparation, and relocation (e.g. rental units, residential units, commercial units, vacant)		
Museum of Contemporary Art (MOCA)Expansion		
New City Library		
Olympic Training Facility		
TOTAL AMOUNT		

NMCRA Board Approved funding priorities for short term bank loan as of 022310 tecsr 040710

Proposed NMCRA Redevelopment Project and Program Funding Priorities for a short-term bank loan in an amount up to approximately \$27M with Guidance for Consideration regarding possible Funding Allocations

(1) Possible Uses of Funds (Not Listed In Any Order Of Priority)	(2) Guidance for Consideration regarding possible Funding Allocations
<p>Affordable Housing Subsidies for home purchase and home rehabilitation (including the refunding of the CRA LOC in the amount of \$10,758,300 with Regions Bank for the Pioneer Gardens housing development)</p>	<p>Home Purchase Subsidy Loan has a unit cost estimated at \$55,000 (Assistance to 100 first-time homebuyers is estimated at: 100 x \$55,000 = \$5.5M)</p> <p>Home Rehabilitation Loan has a unit cost estimated at \$60,000 (Assistance to 100 single-family homeowners is estimated at 100 x \$60,000 = \$6.0M)</p>
<p>Funding for new and/or existing commercial and business CRA projects and programs (e.g. economic development grants and incentives, etc.)</p>	<p>Commercial Beautification Grant has a unit cost estimated at a maximum of \$15,000 (100 grants = 100 x \$15,000 = \$1.5M)</p> <p>Commercial Rehabilitation Grant has a unit cost estimated at a maximum of \$80,000 (100 grants = 100 x \$80,000 = \$8.0M)</p>
<p>Infrastructure, Road Construction, Landscape, etc. (e.g. roads, water & sewage, drainage, streetscape); and Public Projects (e.g. parks & recreation, parking facilities, misc. structures)</p> <ul style="list-style-type: none"> • Community Policing Innovations – Police Substation on NW 7th Avenue • Park & Recreation Facility Improvements – Interactive Water Features • Griffing Park Community Center Improvement/Expansion – YMCA & fully equipped health and exercise facility 	<p>Estimated Total Project Allocation To Be Determined subject to the determination of specific project needs</p>
<p>Land and/or Building Acquisition including demolition, site preparation, and relocation (e.g. rental units, residential units, commercial units, vacant)</p>	<p>Allocate sufficient funding for purchase of targeted strategic property acquisitions to assemble land for a catalytic redevelopment project(s)</p>
<p>Museum of Contemporary Art (MOCA)Expansion</p>	<p>Estimated Total Project Cost is \$18,030,000 per the City of North Miami's FY 2010-14 Capital Improvement Plan and the currently estimated funding gap is \$16,180,000 (\$18,030,000 – \$1,850,000)</p>
<p>New City Library</p>	<p>Estimated Total Project Cost is \$4,800,460 per the City of North Miami's FY 2010-14 Capital Improvement Plan and the currently estimated funding gap is \$4,575,000 (\$4,800,460 – \$225,460)</p>
<p>Olympic Training Facility</p>	<p>Estimated Total Project Cost is \$13,375,000 per the City of North Miami's FY 2010-14 Capital Improvement Plan</p>

FY10 Supplemental/CIP Request

Project Description:	MOCA Building Expansion	Project #	R14Y09001
Department:	Museum of Contemporary Art	Totals	\$1,750,000
Division:	Museum of Contemporary Art	Request Type	Additional Funds
Account Number:	001-14-482000-573-XXX-000	Priority Level	Quality of Life
Project Location:	Museum of Contemporary Art		

Objective:

Expand building to include new exhibition space for the permanent collection, office space, a multi-purpose space for programs, and an educational wing for the Museum Academy /Art Magnet partnership with Miami-Dade Public Schools.

Justification:

The current facility no longer meets the demands of the public for exhibitions, educational programs and public performances as well as support areas for administration and collections care and management. Since opening in 1996 MOCA has quickly become recognized locally, nationally, and internationally for its quality. Expansion is necessary to meet the increased needs of the local community and the increasing numbers of tourists seeking MOCA as a destination. Creating dedicated space for educational programming will make it possible to provide art education programming for both the general public and the new partnership with Miami-Dade Public Schools. The Proposed expansion would be on site and provide an additional 30,000+ square feet over two floors for exhibitions, programs, education, offices, and collections storage. *\$1,750,000 rebudgeted from FY09*.

Project Estimates:

Object Code	Description	Prior Years	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Estimate
605	Furniture and Equipment				1,725,000			1,725,000
611	A&E, Plans, Studies and Administrative Costs	100,000	1,750,000					1,850,000
612	Building Construction			8,000,000	6,455,000			14,455,000
								-
								-
								-
								-
Total		100,000	1,750,000	8,000,000	8,180,000	-	-	18,030,000

Funding Source	Fund #	%	Prior Years	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Estimate
Grants	001	1%	100,000						100,000
CRA	105	99%		1,750,000	8,000,000	8,180,000			17,930,000
Gen Fund	001	0%							-
		0%							-
Total		100%	100,000	1,750,000	8,000,000	8,180,000	-	-	18,030,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Partially Funded
<input type="checkbox"/>	Pending

FY10 Operating Cost:	\$ -
FY10 Capital Cost:	\$ 1,750,000
Future Years' Estimated Annual Cost:	\$ 8,000,000

FY10 Supplemental/CIP Request

Project Description:	New Library Building		
Department:	Library	Project #	
Division:	Library	Totals	\$4,800,460
Account Number:	001-17-490000-571-XXX-000	Request Type	Additional Funds
Project Location:	Dixie Highway and NE 131 Street	Priority Level	Improvement

Objective:

To purchase and renovate the old Winn Dixie Building to become a state-of-the-art Library to meet the needs of the citizens of the City of North Miami.

Justification:

Input from July 2006 and January 2008 Public Hearings and Focus Groups plus data from Summer 2006 and winter of 2008 Patron Surveys identified the critical need for a more modern Library. Originally built in 1953, it has been more than 15 years since North Miami Public Library has had any major refurbishing or remodeling. North Miami's current Public Library building is too antiquated to meet the needs of the public. The new library will offer many more E-Services which is now the current trend in libraries. In addition, the new space and location will offer safe and convenient municipal parking as well as meeting all ADA standards.

Project Estimates:

Object Code	Description	Prior Years	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Estimate
311	Plans and studies	40,000						40,000
611	Architectural & Engineering	185,460			250,000			435,460
624	Land Acquisition			2,000,000				2,000,000
617	Construction					2,250,000		2,250,000
614	Landscaping						75,000	75,000
								-
								-
								-
Total		225,460	-	2,000,000	250,000	2,250,000	75,000	4,800,460

Funding Source	Fund #	% Funding	Prior Years	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Estimate
Avil Fd	340	100%	225,460		2,000,000	250,000	2,250,000	75,000	4,800,460
		0%							-
		0%							-
									-
Total		100%	225,460	-	2,000,000	250,000	2,250,000	75,000	4,800,460

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Partially Funded
<input type="checkbox"/>	Pending

FY10 Operating Cost:	\$ -
FY10 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 2,000,000

FY10 Supplemental/CIP Request

Project Description:	Olympic Training Facility	
Department:	Parks and Recreation	Project #
Division:	Administration	Totals
Account Number:	382-12-488000-575-XXX-000	Request Type
Project Location:		Priority Level
		\$0
		New Request
		Quality of Life

Objective:

To perform site preparation, building design and construction of a facility to serve as the Southeastern United States home to three combative sports groups.

Justification:

As part of the Munisport Agreement between the City of North Miami and Preserve Partners, Ltd. adopted on November 26, 2002, the City has agreed to provide the land necessary for construction of an Olympic Training Facility. The City has since designated the City owned City Centre (in the vicinity of the North Miami Library) as the official Training Facility site. A portion of the funding for this project will be provided by the County due to the projects designation as a Regional Facility; the City will receive \$5 million through the Miami-Dade Building Better Communities General Obligation Bonds. Due to the limited amount of space in the City Centre area, the arena portion of the project will be constructed on Biscayne Landing property. The estimated cost for the project is based on 45,000 square feet at a cost of \$275 per square foot.

Project Estimates:

Object Code	Description	Prior Years	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Estimate
611	Architecture / Engineering			1,000,000				1,000,000
612	Construction				12,375,000			12,375,000
								-
								-
								-
								-
								-
Total		-	-	1,000,000	12,375,000	-	-	13,375,000

Funding Source	Fund #	%	Prior Years	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Estimate
Dev Proceeds	382	63%			1,000,000	7,375,000			8,375,000
Grants	382	37%				5,000,000			5,000,000
		0%							-
		0%							-
Total		100%	-	-	1,000,000	12,375,000	-	-	13,375,000

Budget Office Use Only

<input type="checkbox"/>	Funded
<input type="checkbox"/>	Not Funded
<input type="checkbox"/>	Partially Funded
<input type="checkbox"/>	Pending

FY10 Operating Cost:	\$ -
FY10 Capital Cost:	\$ -
Future Years' Estimated Annual Cost:	\$ 12,375,000



ATTACHMENT 4

NORTH MIAMI COMMUNITY REDEVELOPMENT AGENCY

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Proposed CRA FY 2009-10 Budget Amendment RE: Distribution of Previously Proposed City TIF Refund

Proposed CRA-funded Expenditure	\$Amount	CRA Funding Justification
Commercial Corridor Clean Team – Public Works Department (see pages 1-2)	255,482	Continuation funding for an activity that assists in the elimination of blighting conditions and the promotion of economic development in the CRA district by improving the general condition and appearance of the City's main commercial corridors within the CRA boundaries. The services provided by this full-time, three-person Clean Team include the pressure cleaning of sidewalks, removal of litter and debris, graffiti removal, and other pro-active clean-up activities within the CRA district.
Code Enforcement/Compliance – Code Enforcement Department (see pages 3-4)	78,910	Continuation of the services of a full-time, dedicated Code Enforcement Officer for an Enhanced Code Enforcement Program within the CRA boundaries with an emphasis on the commercial corridors. Inspections in the commercial areas of the CRA address the physical and aesthetic conditions of the businesses, including store fronts, windows and doors, signage, parking areas, landscaping, garbage and other trash, graffiti, permits and licensing, and other property maintenance standards.
Holiday Enforcement Action Team (H.E.A.T.) – Police Department (see page 5)	39,360	Continuation funding for a proactive police activity that is targeted to prevent or reduce crime within the CRA district. These specialized operations allow additional officers to be assigned to commercial target areas within the CRA to deter crimes such as purse snatches, robberies, burglary to motor vehicles, etc. that normally increase and are prevalent during the busy December holiday season.
Web/Channel 77 Administrator – Information Technology Department (see page 6)	27,640	This position provides information technology support to the CRA through the recording and televising of the meetings of the CRA Board and CRA Advisory Committee, and the dissemination of information on the City's public access cable TV channel (e.g. Channel 77)
Buyer – Purchasing Department (see page 7)	37,489	This position provides support to the CRA and City departments for the purchasing of goods and services relative to the implementation of CRA-funded projects, programs and activities. The Buyer position will provide assistance with expediting the bidding process and processing purchase orders to assist the CRA.



ATTACHMENT 4

NORTH MIAMI COMMUNITY REDEVELOPMENT AGENCY

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<p>Museum Special Services (Development Director) – Museum of Contemporary Art (MOCA)</p> <p>(see pages 8-10)</p>	<p>97,300</p>	<p>The continued funding of this position supports the financial stability and growth of MOCA as a significant cultural and arts facility within the CRA district. MOCA's educational and outreach programs as well as operations require the Museum Special Services staff to raise at least \$3 million in addition to securing funds for the expansion of the museum, which is key to the CRA's goal to reverse blight, stimulate the economy, and transform downtown North Miami into an attractive destination.</p> <p>MOCA accomplishes this through a variety of development activities: fundraising events, corporate sponsorships, the membership program, and securing grants from foundations and governmental sources. MOCA's success in creative educational and outreach programming makes significant, positive changes in North Miami especially for underserved, at-risk youth. Its exhibition and public programs draw a large consistent audience to the museum and North Miami, which benefits the area's arts and business district. Without the Museum Special Services it would be impossible to raise sufficient funds to provide the education and outreach programs that benefit the North Miami community or attract grants and support for the MOCA expansion</p>
<p>Museum Education Curator – Museum of Contemporary Art (MOCA)</p> <p>(see pages 8-10)</p>	<p>92,349</p>	<p>The funding of this position supports the writing and administrating all education grants for MOCA. Most of these grants require or expect the museum to have an Education Curator trained in museum education methods and capable of administrating MOCA's vast education and community outreach program according to professional standards. Among the grants that Education Curator is responsible for are:</p> <ul style="list-style-type: none"> a. Department of Education Grant for the North Miami Museum and Magnet School at Bryan Elementary, North Miami Middle and North Miami Senior b. National Endowment for the Arts grant—Learning in the Arts for Children and Youth for new MOCA Art Institute—an art school for middle and high school students to be held in MOCA's new education wing c. Miami Dade County Major Cultural Institution grant—includes children, teen and adult education programs d. Miami Dade County Cultural Affairs and the Children's Trust—Summer Arts and Science Camps for Kids



ATTACHMENT 4

NORTH MIAMI COMMUNITY REDEVELOPMENT AGENCY

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		<ul style="list-style-type: none"> e. Miami Dade County Cultural Affairs and the Children's Trust—Youth Enrichment Program f. Peacock Foundation—grant for MOCA's Heart to Heart—art education for children, teens and adults with mental, physical and emotional exceptionalities g. Bank of America Foundation—funding for underserved, at-risk children from low-income families h. Florida Department of State—Arts in Education
Finance Account Clerk – Finance Department (see page 11)	29,049	This position provides support to the CRA and City departments relative to the payment of expenses and the receipt of revenues regarding the implementation of CRA-funded projects, programs and activities by City departments.
P&R Pepper Park Const. Mgmt. – Parks & Recreation Department (see page 12)	250,000	This funding will provide professional management to construct a new community center and gymnasium at Claude Pepper Park which is a significant park and recreational facility within the western portion of the CRA district.
P&R Kiwanis Building – Parks & Recreation Department (see page 13)	228,170	<p>This funding will provide a community center facility at an existing park site in an area of the CRA district that is currently underserved.</p> <p>In 1955 a community center was constructed at Kiwanis Park. Over the years the demographics changed, and demand for the center declined. As demand for the center started to return in the early eighties, the building no longer met ADA requirements and building codes. The building was then used for storage. The facility was severely damaged by Hurricane Andrew, and found to contain asbestos. The building was the effectively destroyed by Hurricane Wilma. FEMA funded the demolition and Architectural and Engineering services to design a new community center. The city received \$62,810 from FEMA and \$14,320 from insurance toward the cost to replace the building. The City recently upgraded the playground, and has been hosting two major events a year in the park, and this building will provide local residents a facility to host adult programming, activities and neighborhood meetings.</p>



ATTACHMENT 4

NORTH MIAMI COMMUNITY REDEVELOPMENT AGENCY

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P&R Pepper Park Batting Cage – Parks & Recreation Department (see page 14)	20,000	This funding will improve the facilities at Claude Pepper Park by providing an enclosed batting cage for the many Little League and other baseball program participants to have batting practice in a safe environment.
Police Athletic League – Police Department (see page 15)	145,000	This funding will support the implementation of community policing innovation activities and programs through the North Miami Police Athletic League.
Sub-Total	1,300,749	
Capital Improvement Projects as identified by the City of North Miami in coordination with the CRA (see page 16)	1,548,981	This funding will support the implementation of various capital improvement projects to be identified by the City of North Miami in coordination with the CRA to ensure their consistency with the approved Redevelopment Plan. Approximately \$1.2 million of this funding will be used for the second phase of the City's downtown sidewalk improvement project. The first phase of this project is being funded with federal stimulus funds provided to the City through FDOT in the amount of \$976,245. The balance of approximately \$348,981 will be expended for capital projects that could include, but not be limited to, the following: traffic calming; bus shelters; swale improvements; wayfinding, directional and entryway signage, etc.
Total Proposed CRA Funding	\$2,849,730	
Total Amount of Previously Proposed City TIF Refund Payment	\$2,849,730	

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NMCRA FY 2009-10 Proposed Budget Amendment as of 040710

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